

Special Education Local Plan Area (SELPA) Local Plan

SELPA

Fiscal Year

LOCAL PLAN
Attachments
SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

Special Education Division

Local Plan Annual Submission

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SELPA: Fiscal Year: **Attachment I—Local Educational Agency Listing****Participating Local Educational Agency Identification**

Enter the California Department of Education (CDE) issued county/district/school code (CDS) and the full name for each local educational agency (LEA) participating in the Local Plan. The LEA names will automatically populate the remaining attachments. Pursuant to California *Education Code (EC)* sections 56205(a)(12)(D)(iii) and 56195.1(b) and (c). SELPAs with one or more LEAs, or those who join with the county office of education (COE) to submit a Local Plan to the CDE for consideration of approval must include copies of joint powers agreements or contractual agreements, as appropriate.

In the table below, enter the CDE issued CDS code and the official name as listed in the California School Directory <https://www.cde.ca.gov/SchoolDirectory/> for each COE, District, Joint Powers Authority (JPA), and SELPA participating in the Local Plan and receiving a special education funding allocation for services and programs provided to students with disabilities.

To Add or Delete Rows:

To add or delete table rows, select the "plus" or "minus" buttons bellow. Actions taken here will be automatically repeated for each of the tables in Attachments II through VI. Users must manually enter LEA information in Attachment VII.

LEA Membership Changes:

If an LEA was previously reported to the CDE in fiscal year 2021–22 or 2022–23 and there is a change in SELPA membership, **DO NOT DELETE** the entry. Instead, under the "LEA Status" column, select the drop-down menu and choose the applicable status option for the LEA membership change.

SELPA County/District/School Codes

- If a SELPA does not have a CDS code, then the associated fields should be left blank. NOTE: If a CDS code section begins with a "0," the zero will not appear in the user's entry.
- If a SELPA does not have a complete CDS code, then leave the associated district and school code blank.
- If a SELPA is not a charter LEA, then leave the associated charter code blank.

Attachment I

SELPA: Sonoma County Charter

Fiscal Year: 2024-25

Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Education Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
<input checked="" type="checkbox"/> <input type="checkbox"/>	1	27	10272	124297		Bay View Academy	Desiree	Choy	(831) 717-4630	Desiree.choy@bayview-academy.org	Previously Reported
<input checked="" type="checkbox"/> <input type="checkbox"/>	2	27	75150	118349		Big Sur Charter School	Amiee	Alline	(831) 324-4573	director@bigsurcharterschool.org	Previously Reported
<input checked="" type="checkbox"/> <input type="checkbox"/>	3	49	70722	139048		California Pacific Charter - Sonoma	Vangie	Akridge	(855) 225-7227	vakridge@cal-pacs.org	Previously Reported
<input checked="" type="checkbox"/> <input type="checkbox"/>	4	37	75416	132472		California Pacific Charter - San Diego	Vange	Akridge	(855) 225-7227	vakridege@cal-pacs.org	Previously Reported
<input checked="" type="checkbox"/> <input type="checkbox"/>	5	19	75309	139048		California Pacific Charter - Los Angeles	Vangie	Akridge	(855) 225-7227	vakridge@cal-pacs.org	Previously Reported
<input checked="" type="checkbox"/> <input type="checkbox"/>	6	43	69583	6118541		Charter School of Morgan Hill	Paige	Cisewski	(408) 463-0618	pcisewski@csmh.org	Previously Reported
<input checked="" type="checkbox"/> <input type="checkbox"/>	7	36	67736	132654		Excel Academy Charter (Helendale)	Heidi	Gasca	(949) 463-0618	hgasca@exzcelacademy.education	Previously Reported
<input checked="" type="checkbox"/> <input type="checkbox"/>	8	37	67736	132654		Excel Academy Charter (Warner)	Heidi	Gasca	(949) 463-0618	hgasca@excelacademy.education	Previously Reported
<input checked="" type="checkbox"/> <input type="checkbox"/>	9	27	66092	2730240		Learning for Life Charter	Kenneth	Lawrence-Emanuel	(831) 582-9820	kennethl@lflcws.org	Previously Reported
<input checked="" type="checkbox"/> <input type="checkbox"/>	10	48	70581	6116255		Mare Island Technology Academy	Sarah	Beesley	(707) 552-6482	sbeesley@mitacademy.org	Previously Reported
<input checked="" type="checkbox"/> <input type="checkbox"/>	11	48	70581	4830196		MIT Academy	Mackenzie	Elmer	(707) 552-6482	melmer@mitacademy.org	Previously Reported
<input checked="" type="checkbox"/> <input type="checkbox"/>	12	48	70581	137380		MIT Griffin Academy Middle	Sarah	Beesley	(707) 552-6482	sbeesley@mitacademy.org	Previously Reported

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Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Education Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
<input checked="" type="checkbox"/> <input type="checkbox"/>	13	48	70581	139816		Griffin Academy High	Sarah	Beesely	(707) 552-6482	sbeesley@mitacademy.org	<input type="text" value="Previously Reported"/>
<input checked="" type="checkbox"/> <input type="checkbox"/>	14	27	10272	112177		Monterey Bay Charter School	Jessica	Guzzi	(831) 655-4638	j.guzzi@mbcharter school.org	<input type="text" value="Previously Reported"/>
<input checked="" type="checkbox"/> <input type="checkbox"/>	15	37	68213	1296687		Motivated Youth Academy	Bill	Dobson	(619) 535-222	bdobson@myacademy.org	<input type="text" value="Previously Reported"/>
<input checked="" type="checkbox"/> <input type="checkbox"/>	16	1	10017	131581		Oakland Unity Middle School	Lance	Tsang	(610) 538-2736	stsang@unityhigh.org	<input type="text" value="Previously Reported"/>
<input checked="" type="checkbox"/> <input type="checkbox"/>	17	1	61259	100065		Oakland Unity High School	Lance	Tsang	(610) 538-2736	stsang@unityhigh.org	<input type="text" value="Previously Reported"/>
<input checked="" type="checkbox"/> <input type="checkbox"/>	18	27	10272	6119662		Oasis Charter Puclic	Chianelle	Flores	(831) 655-4638	chianelleflores@oasischarterschool.org	<input type="text" value="Previously Reported"/>
<input checked="" type="checkbox"/> <input type="checkbox"/>	19	37	75416	139451		Pathways Academy Charter - Adult Education	Jarom	Luedtke	(562) 858-8454	jluedtke@pathwayacademy.education	<input type="text" value="Previously Reported"/>
<input checked="" type="checkbox"/> <input type="checkbox"/>	20	43	69427	131995		B. Roberto Cruz Leadership Academy	Rochelle	Fong	(408) 585-5022	rfong!tfhe.org	<input type="text" value="Previously Reported"/>
<input checked="" type="checkbox"/> <input type="checkbox"/>	21	43	69427	4330668		Latino College Preparatory Academy	Rochelle	Fong	(408) 585-5022	rfong@tfhe.org	<input type="text" value="Previously Reported"/>
<input checked="" type="checkbox"/> <input type="checkbox"/>	22	43	69427	130856		Luiz Valdez Leadership Academy	Rochelle	Fong	(408) 585-5022	rfong@tfhe.org	<input type="text" value="Previously Reported"/>
<input checked="" type="checkbox"/> <input type="checkbox"/>	23	36	67736	136069		Sage Oak Charter School	Kelly	Prins	(714)541-4872	kprins@sageoak.education	<input type="text" value="Previously Reported"/>

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 	24	19	64642	136127		Sage Oak Charter School - Keppel	Kelly	Prins	(714) 541-4872	kprins@sageoak.education	Previously Reported
 	25	37	75416	139378		Sage Oak Charter School - South	Kelly	Prins	(714) 541-4872	kprins@sageoak.education	Previously Reported
 	26	36	75051	115089		Sky Mountain Charter School	Maria	Carr	(530) 957-4373	mcarr@ieminc.org	Previously Reported
 	27	51	71407	109793		South Sutter Charter School	Maria	Carr	(530) 957-4373	mcarr@ieminc.org	Previously Reported
 	28	1	6119	122085		The Academy of Alameda	Tyler	Levine-Hall	(510) 439-664	tlevinehall@aoaschool.org	Previously Reported
 	29	43	69450	113662		Voices College-Bound Language Academy	Megan	Mallamace	(714) 624-0778	mmallamace@voiceschangeschool.org	Previously Reported
 	30	43	10439	131748		Voices College-Bound Language Academy - Morgan Hill	Megan	Malamace	(714) 824-0778	mmallamace@voicescharter school.org	Previously Reported
 	31	43	10439	132530		Voices College-Bound Language Academy - Mt Pleasant	Megan	Mallamace	(714) 824-0778	mmallamace@voicescharterschool.org	Previously Reported
 	32	7	61796	136903		Voices College-Bound Language Academy at West Contra Costa Co	Megan	Mallamace	(714) 624-0778	mmallamace@voicescharterscho.org	Previously Reported
 	33	39	68676	139907		Voices College-Bound Language Academy at Sockton	Megan	Mallamace	(714) 624-0778	mmallamace@voiceschargerschool.org	Previously Reported
 	34	39	61192	127944		Hayward Twin Oaks Montessori	Elaine	Biasi	(510) 370-3334	elaine@haywardtwin oaks.org	Previously Reported
 	35	49	10496			Sonoma County Office of Edcation	Deborah	Malone-Larson	(707) 524-2755	dmalone@sonoma selpa.org	Previously Reported

SELPA: Fiscal Year:

Each SELPA must adhere to requirements for developing and reporting special education budget revenue and expenditures. The following excerpt is taken from California School Accounting Manual (CSAM): Procedure 755 Special Education on page 755-1 and included to assist the SELPA with completing Section D: Annual Budget Plan information for each LEA participating in the SELPA's Local Plan.

Special education budgets are complex and are of great interest to the public, both locally and statewide. *EC* Section 56205(b)(1) requires that a special education budget shall identify particular elements. Identification of the following elements is facilitated by the standardized account code structure (SACS):

1. Apportionment received by the LEA in accordance with the allocation plan adopted by the SELPA. (The apportionment is tracked in SACS in the resource field in combination with the revenue code in the object field.)
2. Administrative costs of the plan. (These costs are tracked in the function field.)
3. Costs of special education services to pupils with severe disabilities and low-incidence disabilities. (This population is identified by the goal field.)
4. Costs of special education services to pupils with nonsevere disabilities. (This population is identified by the goal field.)
5. Costs of supplemental aids and services provided to meet the individual needs of pupils placed in regular education classrooms and environments. (Costs of these aids and services are tracked in the function field.)
6. Costs of regionalized operations and services and direct instructional support by program specialists in accordance with Part 30, Chapter 7.2, Article 6, of the California *EC*, Program Specialists and Administration of Regionalized Operations and Services. (These costs are tracked in the goal field for regionalized operations and in the function field for instructional services.)
7. Use of property taxes allocated to the SELPA pursuant to *EC* Section 2572. (Property taxes allocated to the SELPA are tracked in the resource field and identified by a revenue code in the object field.)

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Attachment II—Projected Special Education Revenue by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act (IDEA). Information included in this table must be consistent with revenues identified in Section D, Table 1. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 1.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
1	Bay View Academy	379,465	0	0	68,437	0	37,067	5,900	0	490,869
2	Big Sur Charter School	71,060	0	0	12,323	0	6,938	1,076	0	91,397
3	California Pacific Charter - Sonoma	123,298	0	0	26,464	0	11,518	1,654	275,133	438,067
4	California Pacific Charter - San Diego	215,029	0	0	37,935	0	20,114	3,138	571,584	847,800
5	California Pacific Charter - Los Angeles	330,329	0	0	53,276	0	32,225	4,725	1,031,135	1,451,690
6	Charter School of Morgan Hill	518,911	0	0	91,595	0	50,675	7,994	590,667	1,259,842
7	Excel Academy Charter (Helendale)	492,476	0	0	86,880	0	47,765	6,972	305,827	939,920
8	Excel Academy Charter (Warner)	1,003,294	0	0	176,996	0	77,471	13,473	564,428	1,835,662

Attachment II

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List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
9	Learning for Life Charter	117,474	0	0	20,115	0	11,468	1,717	0	150,774
10	Mare Island Technology Academy	271,847	0	0	58,271	0	35,670	3,309	0	369,097
11	MIT Academy	367,496	0	0	75,588	0	13,195	5,081	0	461,360
12	MIT Griffin Academy Middle	107,255	0	0	41,529	0	4,686	1,182	0	154,652
13	Griffin Academy High	135,196	0	0	22,731	0	13,195	1,739	0	172,861
14	Monterey Bay Charter School	368,235	0	0	67,390	0	35,977	5,706	0	477,308
15	Motivated Youth Academy	173,861	0	0	29,914	0	16,974	2,653	0	223,402
16	Oakland Unity Middle School	97,101	0	0	21,899	0	9,514	1,230	0	129,744
17	Oakland Unity High School	265,207	0	0	48,651	0	22,406	3,991	0	340,255
18	Oasis Charter Puclic	123,786	0	0	30,169	0	11,862	1,867	64,414	232,098

Attachment II

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List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
19	Pathways Academy Charter - Adult Education	210,681	0	0	18,096	0	20,447	1,605	0	250,829
20	B. Roberto Cruz Leadership Academy	191,688	0	0	34,723	0	17,625	3,000	86,689	333,725
21	Latino College Preparatory Academy	314,890	0	0	59,946	0	30,780	4,784	0	410,400
22	Luiz Valdez Leadership Academy	220,185	0	0	46,550	0	17,224	3,213	7,409	294,581
23	Sage Oak Charter School	2,698,835	0	0	445,049	0	263,351	37,798	3,152,073	6,597,106
24	Sage Oak Charter School - Keppel	347,766	0	0	61,351	0	29,522	5,441	418,776	862,856
25	Sage Oak Charter School - South	366,028	0	0	58,905	0	35,707	4,574	329,525	794,739
26	Sky Mountain Charter School	1,909,557	0	0	309,432	0	186,297	27,443	787,309	3,220,038
27	South Sutter Charter School	2,004,316	0	0	351,854	0	195,722	28,894	711,500	3,292,286
28	The Academy of Alameda	473,669	0	0	81,312	0	46,242	7,211	0	608,434

Attachment II

SELPA: Sonoma County Charter

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List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
29	Voices College-Bound Language Academy	284,797	0	0	63,233	0	24,551	4,214	0	376,795
30	Voices College-Bound Language Academy - Morgan Hill	278,321	0	0	49,924	0	21,200	3,281	0	352,726
31	Voices College-Bound Language Academy - Mt Pleasant	216,385	0	0	43,314	0	16,891	3,223	0	279,813
32	Voices College-Bound Language Academy at West Contra Costa Co	211,263	0	0	30,746	0	20,588	2,727	0	265,324
33	Voices College-Bound Language Academy at Sockton	85,650	0	0	12,431	0	8,346	1,103	0	107,530
34	Hayward Twin Oaks Montessori	458,438	0	0	73,479	0	44,720	6,517	0	583,154
35	Sonoma County Office of Edcation	0	0	0	0	0	0	0	0	0
Totals:		15,433,789	0	0	2,710,508	0	1,437,933	218,435	8,896,469	28,697,134

Attachment III

SELPA: Sonoma County Charter

Fiscal Year: 2024-25

Attachment III—Projected Expenditures by Object Code by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this table must be consistent with expenditures identified in Section D, Tables 2 . NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 2.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
1	Bay View Academy	300,000	75,000	120,000	0	350,000	0	0	845,000
2	Big Sur Charter School	60,694	5,000	24,539	1,500	42,369	0	0	134,102
3	California Pacific Charter - Sonoma	241,535	96,693	105,894	605	27,901	0	0	472,628
4	California Pacific Charter - San Diego	411,875	171,890	188,256	1,076	49,603	0	0	822,700
5	California Pacific Charter - Los Angeles	721,947	268,593	314,596	1,681	77,504	0	0	1,384,321
6	Charter School of Morgan Hill	565,168	336,942	176,147	4,000	140,803	0	0	1,223,060
7	Excel Academy Charter (Helendale)	617,531	74,748	218,145	23,783	75,463	0	0	1,009,670
8	Excel Academy Charter (Warner)	1,198,737	145,100	423,458	46,167	146,487	0	0	1,959,949
9	Learning for Life Charter	131,800	0	44,000	0	5,000	0	0	180,800

Attachment III

SELPA: Sonoma County Charter

Fiscal Year: 2024-25

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
10	Mare Island Technology Academy	186,453	0	85,123	0	54,526	0	0	326,102
11	MIT Academy	124,837	0	49,432	1,437	202,966	0	0	378,672
12	MIT Griffin Academy Middle	89,538	0	35,052	862	37,013	0	0	162,465
13	Griffin Academy High	62,435	0	26,933	575	47,310	0	0	137,253
14	Monterey Bay Charter School	275,000	321,300	129,900	5,200	217,500	0	0	948,900
15	Motivated Youth Academy	161,334	40,350	35,914	868	40,665	0	0	279,131
16	Oakland Unity Middle School	41,800	70,227	29,573	750	87,400	0	21,826	251,576
17	Oakland Unity High School	62,700	189,266	57,637	1,000	231,817	0	51,528	593,948
18	Oasis Charter Puclic	83,144	31,544	31,598	19,900	78,500	0	0	244,686
19	Pathways Academy Charter - Adult Education	108,584	0	42,248	0	2,400	0	0	153,232
20	B. Roberto Cruz Leadership Academy	81,766	195,928	69,810	1,438	99,425	0	0	448,367

Attachment III

SELPA: Sonoma County Charter

Fiscal Year: 2024-25

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
21	Latino College Preparatory Academy	186,529	84,414	71,530	2,344	75,916	0	0	420,733
22	Luiz Valdez Leadership Academy	177,161	91,544	83,800	1,514	64,760	0	0	418,779
23	Sage Oak Charter School	3,863,608	443,633	1,515,630	134,757	569,705	0	0	6,527,333
24	Sage Oak Charter School - Keppel	532,709	63,772	207,312	19,251	81,357	0	0	904,401
25	Sage Oak Charter School - South	441,444	47,136	172,475	13,392	57,297	0	0	731,744
26	Sky Mountain Charter School	549,505	20,700	237,440	21,000	1,955,671	0	71,821	2,856,137
27	South Sutter Charter School	829,268	113,673	335,350	18,500	2,134,774	0	140,902	3,572,467
28	The Academy of Alameda	350,000	400,000	170,000	3,000	28,560	0	0	951,560
29	Voices College-Bound Language Academy	153,944	121,400	59,322	0	244,310	0	0	578,976
30	Voices College-Bound Language Academy - Morgan Hill	99,013	97,875	49,557	0	213,883	0	0	460,328
31	Voices College-Bound Language Academy - Mt Pleasant	158,404	110,223	63,198	0	411,197	0	0	743,022

Attachment III

SELPA: Sonoma County Charter

Fiscal Year: 2024-25

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
32	Voices College-Bound Language Academy at West Contra Costa Co	100,679	79,417	98,598	0	196,131	0	0	474,825
33	Voices College-Bound Language Academy at Sockton	77,529	53,560	34,573		30,772	0	0	196,434
34	Hayward Twin Oaks Montessori	403,000	110,000	140,000	4,400	125,000	0	0	782,400
35	Sonoma County Office of Edcation	0	0	0	0	0	0	0	0
Totals:		13,449,671	3,859,928	5,447,040	329,000	8,203,985	0	286,077	31,575,701

SELPA: Sonoma County Charter

Fiscal Year: 2024-25

Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue received by each funding source. Information provided must be consistent with revenues identified in Section D, Table 3. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 3.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
1	Bay View Academy	74,337	2.54%	416,532	2.47%	0	490,869
2	Big Sur Charter School	13,399	0.46%	77,998	0.46%	0	91,397
3	California Pacific Charter - Sonoma	28,118	0.96%	134,816	0.80%	275,133	162,934
4	California Pacific Charter - San Diego	41,073	1.40%	235,143	1.39%	571,584	276,216
5	California Pacific Charter - Los Angeles	58,001	1.98%	362,554	2.15%	1,031,135	420,555
6	Charter School of Morgan Hill	99,589	3.40%	569,586	3.38%	590,667	669,175
7	Excel Academy Charter (Helendale)	93,852	3.20%	540,241	3.20%	305,827	634,093
8	Excel Academy Charter (Warner)	190,469	6.50%	1,080,765	6.41%	564,428	1,271,234
9	Learning for Life Charter	21,832	0.75%	128,942	0.76%	0	150,774

Attachment IV

SELPA: Sonoma County Charter

Fiscal Year: 2024-25

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
10	Mare Island Technology Academy	61,580	2.10%	307,517	1.82%	0	369,097
11	MIT Academy	80,669	2.75%	380,691	2.26%	0	461,360
12	MIT Griffin Academy Middle	42,711	1.46%	111,941	0.66%	0	154,652
13	Griffin Academy High	24,470	0.84%	148,391	0.88%	0	172,861
14	Monterey Bay Charter School	73,096	2.50%	404,212	2.40%	0	477,308
15	Motivated Youth Academy	32,567	1.11%	190,835	1.13%	0	223,402
16	Oakland Unity Middle School	23,129	0.79%	106,615	0.63%	0	129,744
17	Oakland Unity High School	52,642	1.80%	287,613	1.70%	0	340,255
18	Oasis Charter Puclic	32,036	1.09%	135,648	0.80%	64,414	167,684
19	Pathways Academy Charter - Adult Education	19,701	0.67%	231,128	1.37%	0	250,829
20	B. Roberto Cruz Leadership Academy	37,723	1.29%	209,313	1.24%	86,689	247,036

Attachment IV

SELPA: Sonoma County Charter

Fiscal Year: 2024-25

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
21	Latino College Preparatory Academy	64,730	2.21%	345,670	2.05%	0	410,400
22	Luiz Valdez Leadership Academy	49,763	1.70%	237,409	1.41%	7,409	287,172
23	Sage Oak Charter School	450,490	15.38%	2,962,186	17.56%	3,152,073	3,412,676
24	Sage Oak Charter School - Keppel	99,149	3.39%	377,288	2.24%	418,776	476,437
25	Sage Oak Charter School - South	63,479	2.17%	401,735	2.38%	329,525	465,214
26	Sky Mountain Charter School	336,875	11.50%	2,095,854	12.42%	787,309	2,432,729
27	South Sutter Charter School	380,748	13.00%	2,200,038	13.04%	711,500	2,580,786
28	The Academy of Alameda	88,523	3.02%	519,911	3.08%	0	608,434
29	Voices College-Bound Language Academy	67,447	2.30%	309,348	1.83%	0	376,795
30	Voices College-Bound Language Academy - Morgan Hill	53,205	1.82%	299,521	1.78%	0	352,726
31	Voices College-Bound Language Academy - Mt Pleasant	46,537	1.59%	233,276	1.38%	0	279,813

Attachment IV

SELPA: Sonoma County Charter

Fiscal Year: 2024-25

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
32	Voices College-Bound Language Academy at West Contra Costa Co	33,473	1.14%	231,851	1.37%	0	265,324
33	Voices College-Bound Language Academy at Sockton	13,534	0.46%	93,996	0.56%	0	107,530
34	Hayward Twin Oaks Montessori	79,996	2.73%	503,158	2.98%	0	583,154
35	Sonoma County Office of Edcation	0	0.00%	0	0.00%	0	0
Totals:		2,928,943	100.00%	16,871,722	100.00%	8,896,469	19,800,665

SELPA: Fiscal Year: **Attachment V—Projected Expenditures by Local Educational Agency for Supplemental Aids and Services in the Regular Classroom for Students with Disabilities and Those Identified with Low Incidence Disabilities**

Enter the revenue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities placed in the regular classroom setting and those who are identified with low incidence (LI) disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 5.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
1	Bay View Academy	0	0
2	Big Sur Charter School	0	0
3	California Pacific Charter - Sonoma	0	0
4	California Pacific Charter - San Diego	0	0
5	California Pacific Charter - Los Angeles	0	0
6	Charter School of Morgan Hill	0	0
7	Excel Academy Charter (Helendale)	0	0
8	Excel Academy Charter (Warner)	0	0
9	Learning for Life Charter	0	0

Attachment V

SELPA:

Fiscal Year:

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
10	Mare Island Technology Academy	0	0
11	MIT Academy	0	0
12	MIT Griffin Academy Middle	0	0
13	Griffin Academy High	0	0
14	Monterey Bay Charter School	0	0
15	Motivated Youth Academy	0	0
16	Oakland Unity Middle School	0	0
17	Oakland Unity High School	0	0
18	Oasis Charter Puclic	0	0
19	Pathways Academy Charter - Adult Education	0	0
20	B. Roberto Cruz Leadership Academy	0	0

Attachment V

SELPA:

Fiscal Year:

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
21	Latino College Preparatory Academy	0	0
22	Luiz Valdez Leadership Academy	0	0
23	Sage Oak Charter School	0	0
24	Sage Oak Charter School - Keppel	0	0
25	Sage Oak Charter School - South	0	0
26	Sky Mountain Charter School	0	0
27	South Sutter Charter School	0	0
28	The Academy of Alameda	0	0
29	Voices College-Bound Language Academy	0	0
30	Voices College-Bound Language Academy - Morgan Hill	0	0
31	Voices College-Bound Language Academy - Mt Pleasant	0	0

Attachment V

SELPA:

Fiscal Year:

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
32	Voices College-Bound Language Academy at West Contra Costa Co	0	0
33	Voices College-Bound Language Academy at Sockton	0	0
34	Hayward Twin Oaks Montessori	0	0
35	Sonoma County Office of Edcation	0	0
Totals:		0	0

**Attachment VI
must be
completed
using the CDE
approved
Microsoft Excel
Template**

Attachment VII

SELPA:

Fiscal Year:

Attachment VII—Special Education Local Plan Area Membership Transfers and Mergers (to and from the SELPA)

Educational programs and services already in operation may not be transferred to another LEA unless all provisions of *EC* Section 56207 have been met by the SELPA as demonstrated by the completion and submission of Attachment VII. The effective date of the transfer must not be prior to the July 1 of the second fiscal year after the date the sending or receiving SELPA informed the other agency and the governing body of multiple LEA SELPAs or the responsible individual of single LEA SELPAs notified the other agency, unless both the sending and receiving SELPA unanimously agree the transfer date will take effect on the July 1 of the first fiscal year following the notification date.

LEA Name	Add or Delete Row	LEA Status	Impacted SELPA Name	Impacted District, Charter, or School Name	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
Bay View Academy	<input type="button" value="+"/> <input type="button" value="-"/>	Delete This Row							<input type="text"/>
Big Sur Charter School	<input type="button" value="+"/> <input type="button" value="-"/>	Delete This Row							<input type="text"/>
California Pacific Charter - Sonoma	<input type="button" value="+"/> <input type="button" value="-"/>	Delete This Row							<input type="text"/>
California Pacific Charter - San Diego	<input type="button" value="+"/> <input type="button" value="-"/>	Delete This Row							<input type="text"/>
California Pacific Charter - Los Angeles	<input type="button" value="+"/> <input type="button" value="-"/>	Delete This Row							<input type="text"/>
Charter School of Morgan Hill	<input type="button" value="+"/> <input type="button" value="-"/>	Delete This Row							<input type="text"/>
Excel Academy Charter (Helendale)	<input type="button" value="+"/> <input type="button" value="-"/>	Delete This Row							<input type="text"/>
Excel Academy Charter (Warner)	<input type="button" value="+"/> <input type="button" value="-"/>	Delete This Row							<input type="text"/>

Attachment VII

SELPA:

Fiscal Year:

LEA Name	Add or Delete Row	LEA Status	Impacted SELPA Name	Impacted District, Charter, or School Name	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
Learning for Life Charter	<input type="checkbox"/> + <input type="checkbox"/> -	Delete This Row							<input type="text"/>
Mare Island Technology Academy	<input type="checkbox"/> + <input type="checkbox"/> -	Delete This Row							<input type="text"/>
MIT Academy	<input type="checkbox"/> + <input type="checkbox"/> -	Delete This Row							<input type="text"/>
MIT Griffin Academy Middle	<input type="checkbox"/> + <input type="checkbox"/> -	Delete This Row							<input type="text"/>
Griffin Academy High	<input type="checkbox"/> + <input type="checkbox"/> -	Delete This Row							<input type="text"/>
Monterey Bay Charter School	<input type="checkbox"/> + <input type="checkbox"/> -	Delete This Row							<input type="text"/>
Motivated Youth Academy	<input type="checkbox"/> + <input type="checkbox"/> -	Delete This Row							<input type="text"/>
Oakland Unity Middle School	<input type="checkbox"/> + <input type="checkbox"/> -	Delete This Row							<input type="text"/>
Oakland Unity High School	<input type="checkbox"/> + <input type="checkbox"/> -	Delete This Row							<input type="text"/>
Oasis Charter Puclic	<input type="checkbox"/> + <input type="checkbox"/> -	Delete This Row							<input type="text"/>
Pathways Academy Charter - Adult Education	<input type="checkbox"/> + <input type="checkbox"/> -	Delete This Row							<input type="text"/>

Attachment VII

SELPA:

Fiscal Year:

LEA Name	Add or Delete Row	LEA Status	Impacted SELPA Name	Impacted District, Charter, or School Name	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
B. Roberto Cruz Leadership Academy	<input type="checkbox"/> <input checked="" type="checkbox"/>	Delete This Row							<input type="text"/>
Latino College Preparatory Academy	<input type="checkbox"/> <input checked="" type="checkbox"/>	Delete This Row							<input type="text"/>
Luiz Valdez Leadership Academy	<input type="checkbox"/> <input checked="" type="checkbox"/>	Delete This Row							<input type="text"/>
Sage Oak Charter School	<input type="checkbox"/> <input checked="" type="checkbox"/>	Delete This Row							<input type="text"/>
Sage Oak Charter School - Keppel	<input type="checkbox"/> <input checked="" type="checkbox"/>	Delete This Row							<input type="text"/>
Sage Oak Charter School - South	<input type="checkbox"/> <input checked="" type="checkbox"/>	Delete This Row							<input type="text"/>
Sky Mountain Charter School	<input type="checkbox"/> <input checked="" type="checkbox"/>	Delete This Row							<input type="text"/>
South Sutter Charter School	<input type="checkbox"/> <input checked="" type="checkbox"/>	Delete This Row							<input type="text"/>
The Academy of Alameda	<input type="checkbox"/> <input checked="" type="checkbox"/>	Delete This Row							<input type="text"/>
Voices College-Bound Language Academy	<input type="checkbox"/> <input checked="" type="checkbox"/>	Delete This Row							<input type="text"/>
Voices College-Bound Language Academy - Morgan	<input type="checkbox"/> <input checked="" type="checkbox"/>	Delete This Row							<input type="text"/>

Attachment VII

SELPA:

Fiscal Year:

LEA Name	Add or Delete Row	LEA Status	Impacted SELPA Name	Impacted District, Charter, or School Name	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
Voices College-Bound Language Academy - Mt	<input type="button" value="+"/> <input type="button" value="-"/>	Delete This Row							<input type="text"/>
Voices College-Bound Language Academy at West	<input type="button" value="+"/> <input type="button" value="-"/>	Delete This Row							<input type="text"/>
Voices College-Bound Language Academy at	<input type="button" value="+"/> <input type="button" value="-"/>	Delete This Row							<input type="text"/>
Hayward Twin Oaks Montessori	<input type="button" value="+"/> <input type="button" value="-"/>	Delete This Row							<input type="text"/>
Sonoma County Office of Edcation	<input type="button" value="+"/> <input type="button" value="-"/>	Delete This Row							<input type="text"/>

DRAFT
DO NOT

DISTRIBUTE